



House Ways and Means
Economic Development and Natural Resources Subcommittee
South Carolina Department of Archives and History
Budget Hearing
Tuesday, January 26, 2021

1. List of Key Officials	2
2. Agency Overview	3
3. Organizational Chart	4
4. Performance Update - Executive Summary	5
5. Financial Update - Budget vs. Actual, FY20 and FY21	7
6. Prioritized Summary of FY 21-22 Budget Request	11
7. Proviso Requests/Changes	12
8. SC American Rev. 250 th Commission	Addendum

Department of Archives and History
List of Key Officials and Contact Information

W. Eric Emerson, Ph.D., Director, SHPO, and State Archivist, 8301 Parklane Road, Columbia, SC 29223, 803-896-6185, emerson@scdah.sc.gov **(Present for budget presentation)**
Steven D. Tuttle, Deputy Director for Archives and Records Management, 8301 Parklane Road, Columbia, SC 29223, 803-896-6204, tuttle@scdah.sc.gov **(Present for budget presentation)**
Elizabeth M. Johnson, Deputy State Historic Preservation Officer, 8301 Parklane Road, Columbia, SC 29223, 803-896-6168, emjohnson@scdah.sc.gov
Brenda C. House, Deputy Director for Administrative Services, 8301 Parklane Road, Columbia, SC 29223, 803-896-6160, house@scdah.sc.gov

Archives and History Commission

Dr. A. V. Huff, Jr. (Chair)
30 Glenrose Avenue
Greenville, SC 29617
864-834-9726; av.huff@furman.edu
(Nominated by the SC Historical Association)

(803) 777-3282
jessicae@mailbox.sc.edu
(Ex-officio)

Mr. William L. Kinney, Jr. (Vice-chair)
PO Box 656
Bennettsville, SC 29512
843-479-3815; wkinneyjr@heraldadvocate.com
(Gubernatorial appointee)

Dr. Lee Wilson
Department of History
Clemson University
002 Hardin Hall
Clemson, SC 29634-0527
864-656-3153; wilson1@clemson.edu
(Ex-officio)

Dr. Dorothy Fowles Kendall
1829 Senate Street, Unit 11A
Columbia, SC 29201
803-467-1766; dfkendall@mac.com
(Nominated by the SC Historical Society)

Dr. Learie B. Luke, Interim Director
Provost and VP for Academic Affairs/
Associate Professor of History
South Carolina State University
Belcher Hall, Room 145
PO Box 7492
Orangeburg, SC 29117
803-533-3615; lluke@scsu.edu
(Ex-officio)

Dr. Marjorie J. Spruill
PO Box 854
Folly Beach, SC 29439-0854
803-7278560; marjoriejspruill@yahoo.com
(Nominated by the University
South Caroliniana Society)

Dr. Joelle Neulander, Chair
Department of History
The Citadel
171 Moultrie Street
Charleston, SC 29409
(843) 953-5073; joelle.neulander@citadel.edu
(Ex-officio)

Dr. J. Edward Lee
Department of History
Winthrop University
701 Oakland Avenue
Rock Hill, SC 29733
803-323-2173; lee@winthrop.edu
(Ex-officio)

Dr. Jack Meyer
1029 Greenbrier Mossydale Road
Winnsboro, SC 29180-8936
803-718-4203; drjameyer@mindspring.com
(Nominated by the American Legion)

Dr. Jessica Elfenbein
Department of History
University of South Carolina
Columbia, SC 29208

Vacant (Gubernatorial Appointee)

Agency Overview

The South Carolina Department of Archives and History (SCDAH) was established in 1905. It evolved from the Public Records Commission of South Carolina, which was appointed in 1891 to obtain copies of South Carolina records from the British Public Records Office, and the South Carolina Historical Commission, which was created in 1894 to acquire further historical documents and was given additional record-keeping duties in 1905. Today the agency is governed by the South Carolina Commission of Archives and History.

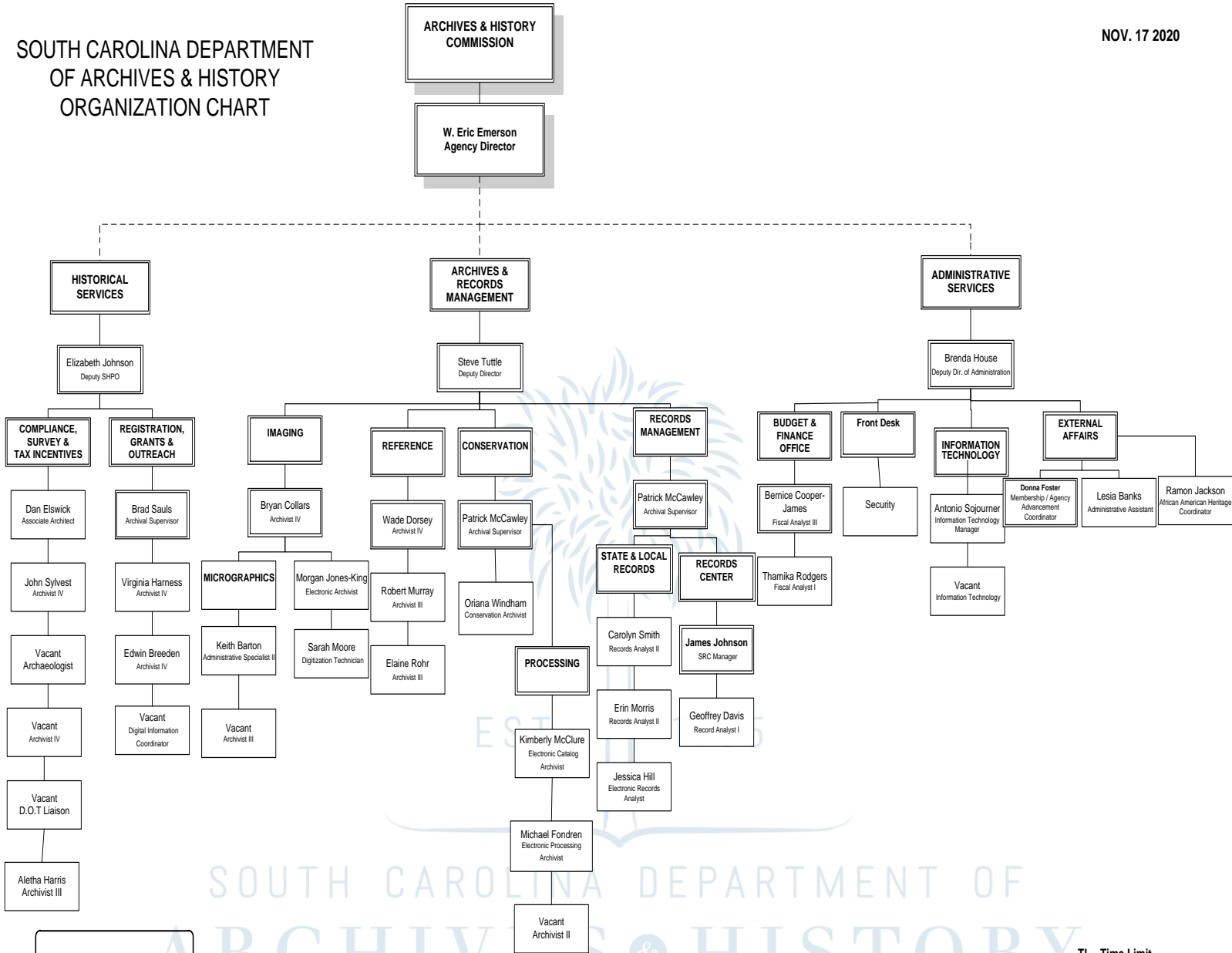
The agency's mission is to preserve and promote the documentary and cultural heritage of the state through the state archives, historic preservation, and education programs. The agency has two operational divisions, Archives and Records Management, and Historic Preservation (State Historic Preservation Office), and an Administrative Division.

The Archives and Records Management Division operates the State Archives and Research Room, where the agency preserves and houses over 40,000 linear feet of the state's most valuable historic documents dating from 1671 to 2017 and makes them available to the public for research purposes at 8301 Parklane Road in Columbia. The hours of operation for the Research Room are Tuesday-Saturday, 8:30 AM to 5:00 PM. Research Room staff members are available on Mondays from 8:30 AM to 5:00 PM to assist patrons by telephone and email. Additionally, the Archives and Records Management Division is responsible for the State Records Management Program, through which SCDAH works with other state agencies and local governments to properly manage their records with the goal of identifying and preserving for public access those records of historical/archival value. The Records Management Program also operates the State Records Center on Laurel Street in Columbia, which saves state and local government agencies nearly \$1,000,000 annually by storing, free of charge, up to 90,000 linear feet of non-permanent records for over fifty state agencies and commissions.

The Historic Preservation Division, also known as the State Historic Preservation Office, encourages and facilitates the preservation of South Carolina's irreplaceable historic and prehistoric places. It manages the National Register of Historic Places in South Carolina as well as review and compliance for other federally-mandated preservation programs as dictated by the National Historic Preservation Act of 1966. In addition, the State Historic Preservation Office operates the State Historical Marker Program.

**SOUTH CAROLINA DEPARTMENT
OF ARCHIVES & HISTORY
ORGANIZATION CHART**

NOV. 17 2020



FTE Information	
Authorized	- 39
Filled	- 33
Vacant	- 6

TL - Time Limit
T - Temps
G - Graduate Assistant

Performance Update-Executive Summary

The Department of Archives and History is comprised of two operational divisions: Archives and Records Management, and Historical Services (SHPO). Each division noted a number of achievements in FY2018/2019 relating to performance measures associated with the agency's mission to preserve and promote South Carolina's documentary and cultural heritage.

Archives and Records Management Division FY 2019/2020

Archives

- Hosted 2,179 Research Room visits and answered 6,133 queries from researchers (telephone 3,106; email 2,737 and letters 290);
- Accessioned 306 cubic feet and 209,624 MB of records, 10 rolls of microfilm, 69 volumes and processed 446 cubic feet of records;
- Scanned 152,100 historical documents, microfilmed 3,025 pages of state and local government records, duplicated 620 microfilm rolls and digitized 650 microfilm rolls;
- Continued our agreement with the Generations Network Inc., to provide a free subscription to Ancestry.com for onsite users of Research Room;
- Continued our partnership with the Fold 3 Network to provide a free subscription to Footnote.com for onsite users of our Research Room;
- Continued as a "key partner" in the South Carolina Digital Library Project;
- Reached over 836 state and local officials and members of the general public through building tours and speaking engagement;
- Captured and provided access to state agency websites through the continued use of the non-profit Archive-it. This allows the agency to make available snapshots of web sites from most state agencies through the Archives' website <https://scdah.sc.gov/research-and-genealogy/online-research/sc-state-government-website-archives>. In all, the agency crawled 121 state agency websites and retained 10.1 million documents.
- Ingested 393 GB of state agency and county government records into the South Carolina Electronic Records Archive (918,122 files);
- Web page views: Main page 285,752; Archives page 110,521; and South Carolina Electronic Records Archive (SCERA) 107,103.

Records Management

- Transferred 1.5 million pages of historically-significant records (in paper and microfilm) from state and local government offices to the Archives for permanent retention;
- Transferred 10.4 million pages of state agency paper records to the State Records Center for security storage;
- Authorized the destruction of 127 million pages of non-permanent state and local government records.
- Prepared 293 retention/disposition schedules representing 12.5 million pages of state and local records.
- Fielded 3,020 contacts with state and local government officials regarding records management;
- Microfilmed 3,025 pages of state and local records;
- Approved 98% of records retention schedules within two weeks of submission;

- Implemented records retention schedules for 54% of state agencies and 20% of local governments.

Cost Avoidance

- By working with state and local governments to set retention limits for records and by providing storage in the State Records Center for inactive, limited-term records from state agencies, the division achieved cost avoidance to the state of \$769,274. Overall the microfilming and Records Center storage services provided by the Records Management Division are about 42% lower than in the private sector.

Historical Services Division FY 2019/2020

- Approximately \$32 million was invested in historic buildings assisted by the federal and state [historic tax credit programs](#) administered by the agency. The number of proposals for new homeowner projects increased from the previous year (from 19 to 24), as did the number of new income-producing project proposals (from 25 to 34). Average review days in the tax credit programs decreased from 14.3 days last year to 10.9 days, below the target goal of 15 days.
- Issued the [third annual report](#) on the federal and state historic income tax credit programs highlighting overall usage and completed projects. Completed tax credit projects are also featured in the division's [monthly e-newsletter](#) News and Notes from the State Historic Preservation Office and on the Department's social media (Facebook and Twitter).
- Applied to the National Park Service and was awarded \$1,155,000 in supplemental Historic Preservation Fund funding for a [sub-grant program](#) to assist property owners with repairs to historic properties damaged by Hurricane Florence in 2018. Continued to work with the National Park Service to award grants from the supplemental Historic Preservation Fund grant award for damage caused to historic properties by Hurricane Irma in 2017. Eleven projects will receive assistance through the Irma grant program.
- Added over 9,700 records to the [SC Historic Properties Record \(SCHPR\)](#) bringing the total number to 50,847, including all new National Register of Historic Places listings. We began the historic properties survey of the downtown area of Columbia focusing on properties that have reached 50 years of age since the Columbia survey conducted in the early 1990s.
- Created and posted an electronic version of a [Guidebook of South Carolina's Historical Markers](#) on the agency website.
- Of the 42 historical marker texts approved this year, 38% recognized African American history and historic places. Of the 14 National Register of Historic Places nominations approved by the State Board of Review this year, 29% had significance in African American history.
- Replied to 98% of compliance requests for review in 30 days or less, exceeding the target goal of 90%. Average review times declined to from 15.6 to 12.4 days, while the number of project reviews remained steady.
- Partnered with Preservation South Carolina and the Office of the Governor on the [26th annual statewide preservation awards](#). Nominations were received and recipients selected, and the awards will be presented at a later date due to the COVID-19 pandemic.

South Carolina Department of Archives and History (H790)

Budget vs Actual - Funded Program

Fiscal Year 2020

Period: July 1, 2019 - June 30, 2020

CI / State FP / Agency FPtem	Consumable Budget	State FP Consumed	Remaining Budget
10010000 GENERAL FUND			
501015 DIRECTOR	99,235.71	99,235.71	
501058 CLASSIFIED POSITIONS	249,486.56	249,486.56	
501070 OTHER PERSONAL SERVICES	3,955.00	3,955.00	
512001 OTHER OPERATING	747,591.81	747,591.81	
* 0100.000000.000 ADMINISTRATION	1,100,269.08	1,100,269.08	
501058 CLASSIFIED POSITIONS	770,993.75	770,993.75	
501070 OTHER PERSONAL SERVICES	45,463.83	45,463.83	
512001 OTHER OPERATING	126,653.89	126,653.89	
* 1509.000000.000 ARCHIVES & REC MGMT	943,111.47	943,111.47	
501058 CLASSIFIED POSITIONS	74,700.40	74,700.40	
501070 OTHER PERSONAL SERVICES	600.00	600.00	
512001 OTHER OPERATING	974.75	974.75	
* 2300.010000.000 HISTORICAL SERVICES	76,275.15	76,275.15	
561000 MISCELLANEOUS OPERATIONS	200,000.00	200,000.00	
* 2300.060000X000 HIST BLDG PRESERV	200,000.00	200,000.00	
561000 MISCELLANEOUS OPERATIONS	25,000.00	25,000.00	
* 2300.100000X000 AF AM HERITAGE HIST	25,000.00	25,000.00	
561000 MISCELLANEOUS OPERATIONS			
* 8900.010000X000 STATEWIDE PAY PLAN			
513000 EMPLOYER CONTRIBUTIONS	518,585.67	518,585.67	
* 9500.050000.000 STATE EMPLOYER CONTR	518,585.67	518,585.67	
561000 MISCELLANEOUS OPERATIONS	7,615.76	7,615.76	
* 9809.310000X000 GLEAMNS-BENJ MAYS	7,615.76	7,615.76	
561000 MISCELLANEOUS OPERATIONS	2,900,000.00	2,900,000.00	
* 9810.360000X000 HISTORIC BLDG PRESRV	2,900,000.00	2,900,000.00	
561000 MISCELLANEOUS OPERATIONS	98,710.96	98,710.96	
* 9810.370000X000 REPL MICROFILM SCNNR	98,710.96	98,710.96	
561000 MISCELLANEOUS OPERATIONS	100,000.00	100,000.00	
* 9810.380000X000 AFR AMER HRTG-GRNBK	100,000.00	100,000.00	
561000 MISCELLANEOUS OPERATIONS	1,445,000.00	1,445,000.00	
* 9811.390000X000 COMMUNITY DEV GRANTS	1,445,000.00	1,445,000.00	
** Total All Programs	\$ 7,414,568.09	\$ 7,414,568.09	\$ -
30000000 EARMARKED FUNDS			
501058 CLASSIFIED POSITIONS	199.42		199.42
501070 OTHER PERSONAL SERVICES	54,000.00		54,000.00
512001 OTHER OPERATING	55,810.00		55,810.00
* 0100.000000.000 ADMINISTRATION	110,009.42		110,009.42
501058 CLASSIFIED POSITIONS	14,000.00		14,000.00
501070 OTHER PERSONAL SERVICES	35,100.00		35,100.00
512001 OTHER OPERATING	173,830.00		173,830.00
* 1509.000000.000 ARCHIVES & REC MGMT	222,930.00		222,930.00
501070 OTHER PERSONAL SERVICES	14,502.00		14,502.00
512001 OTHER OPERATING	60,420.00		60,420.00
* 2300.010000.000 HISTORICAL SERVICES	74,922.00		74,922.00
561000 MISCELLANEOUS OPERATIONS			
* 2300.050000X000 STATE HISTORIC GRT			
513000 EMPLOYER CONTRIBUTIONS			
* 9500.050000.000 STATE EMPLOYER CONTR			
** Total All Programs	\$ 407,861.42	\$ -	\$ 407,861.42

South Carolina Department of Archives and History (H790)

Budget vs Actual - Funded Program

Fiscal Year 2020

Period: July 1, 2019 - June 30, 2020

CI / State FP / Agency FPtem	Consumable Budget	State FP Consumed	Remaining Budget
3035 OPERATING REVENUE			
501070 OTHER PERSONAL SERVICES	285,398.00	283,366.50	2,031.50
512001 OTHER OPERATING	1,200.00		1,200.00
* 2300.010000.000 HISTORICAL SERVICES	286,598.00	283,366.50	3,231.50
561000 MISCELLANEOUS OPERATIONS	221,747.00	42,777.42	178,969.58
* 2300.050000X000 STATE HISTORIC GRT	221,747.00	42,777.42	178,969.58
513000 EMPLOYER CONTRIBUTIONS	114,200.00	107,926.47	6,273.53
* 9500.050000.000 STATE EMPLOYER CONTR	114,200.00	107,926.47	6,273.53
** Total All Programs	\$ 622,545.00	\$ 434,070.39	\$ 188,474.61
30370000 SPECIAL DEPOSITS			
501058 CLASSIFIED POSITIONS	5,000.58	5,000.58	
501070 OTHER PERSONAL SERVICES	10,000.00	8,968.50	1,031.50
512001 OTHER OPERATING	94,000.00	76,421.25	17,578.75
* 0100.000000.000 ADMINISTRATION	109,000.58	90,390.33	18,610.25
501058 CLASSIFIED POSITIONS			
* 0100.010000.000 ADMINISTRATION			
501058 CLASSIFIED POSITIONS			
501070 OTHER PERSONAL SERVICES	700.00	50.00	650.00
512001 OTHER OPERATING	30,000.00	17,353.70	12,646.30
* 1509.000000.000 ARCHIVES & REC MGMT	30,700.00	17,403.70	13,296.30
501070 OTHER PERSONAL SERVICES	8,000.00	5,970.00	2,030.00
512001 OTHER OPERATING	8,500.00	3,264.96	5,235.04
* 2300.010000.000 HISTORICAL SERVICES	16,500.00	9,234.96	7,265.04
513000 EMPLOYER CONTRIBUTIONS	106,951.00	2,119.49	104,831.51
* 9500.050000.000 STATE EMPLOYER CONTR	106,951.00	2,119.49	104,831.51
** Total All Programs	\$ 263,151.58	\$ 119,148.48	\$ 144,003.10
39580000 SALE OF ASSETS			
512001 OTHER OPERATING			
* 0100.000000.000 ADMINISTRATION			
512001 OTHER OPERATING	200.00	89.38	110.62
* 1509.000000.000 ARCHIVES & REC MGMT	200.00	89.38	110.62
512001 OTHER OPERATING	400.00		400.00
* 2300.010000.000 HISTORICAL SERVICES	400.00		400.00
** Total All Programs	\$ 600.00	\$ 89.38	\$ 510.62
50000000 FEDERAL FUNDS			
501058 CLASSIFIED POSITIONS	419,126.41	381,797.44	37,328.97
501070 OTHER PERSONAL SERVICES	9,677.00	9,657.00	20.00
512001 OTHER OPERATING	45,948.79	44,604.57	1,344.22
513000 EMPLOYER CONTRIBUTIONS			
517011 ALLOC MUNICIPALITIES-RESTRICTED	151,519.58	149,840.07	1,679.51
517070 ALLOC ST AGENCIES	26,283.25	25,844.21	439.04
517075 ALLOC ENTITIES	23,000.50	23,000	0.50
517080 ALLOC PRIVATE SECTOR	26,268.58	26,268.58	
* 2300.010000.000 HISTORICAL SERVICES	701,824.11	638,011.87	40,812.24
561000 MISCELLANEOUS OPERATIONS			
* 2300.050000X000 STATE HISTORIC GRT			
513000 EMPLOYER CONTRIBUTIONS	195,758.89	178,071.94	17,686.95
* 9500.050000.000 STATE EMPLOYER CONTR	195,758.89	178,071.94	17,686.95
** Total All Programs	897,583.00	816,083.81	81,499.19
Agency - Total All Programs	9,606,309.09	8,783,960.15	822,348.94
Current carry forward balance	\$246,630.99		

South Carolina Department of Archives and History (H790)

Budget vs Actual - Funded Program

Fiscal Year 2021

Period: July 1, 2020 - June 30, 2021

CI / State FP / Agency FPtem	Consumable Budget	State FP Consumed	Remaining Budget
501015 DIRECTOR	100,377.00	54,370.81	46,006.19
501058 CLASSIFIED POSITIONS	307,515.00	160,744.93	146,770.07
501070 OTHER PERSONAL SERVICES	4,000.00		4,000.00
512001 OTHER OPERATING	882,495.99	367,273.92	515,222.07
* 0100.000000.000 ADMINISTRATION	1,294,387.99	582,389.66	711,998.33
501058 CLASSIFIED POSITIONS	795,253.00	388,577.92	406,675.08
501070 OTHER PERSONAL SERVICES	20,000.00	2,885.01	17,114.99
512001 OTHER OPERATING	116,900.00	50,914.24	65,985.76
* 1509.000000.000 ARCHIVES & REC MGMT	932,153.00	442,377.17	489,775.83
501058 CLASSIFIED POSITIONS	86,500.00	46,333.51	40,166.49
501070 OTHER PERSONAL SERVICES	10,900.00		10,900.00
512001 OTHER OPERATING	3,100.00	129.22	2,970.78
* 2300.010000.000 HISTORICAL SERVICES	100,500.00	46,462.73	54,037.27
561000 MISCELLANEOUS OPERATIONS	200,000.00	200,000.00	
* 2300.060000X000 HIST BLDG PRESERV	200,000.00	200,000.00	
561000 MISCELLANEOUS OPERATIONS	25,000.00	25,000.00	
* 2300.100000X000 AF AM HERITAGE HIST	25,000.00	25,000.00	
561000 MISCELLANEOUS OPERATIONS			
* 8900.000000X000 STATEWIDE CF APPRO			
513000 EMPLOYER CONTRIBUTIONS	693,790.00	276,700.52	417,089.48
* 9500.050000.000 STATE EMPLOYER CONTR	693,790.00	276,700.52	417,089.48
561000 MISCELLANEOUS OPERATIONS	25,299.24		25,299.24
* 9809.310000X000 GLEAMNS-BENJ MAYS	25,299.24		25,299.24
561000 MISCELLANEOUS OPERATIONS	500,000.00	500,000.00	
* 9810.360000X000 HISTORIC BLDG PRESRV	500,000.00	500,000.00	
561000 MISCELLANEOUS OPERATIONS	3,289.04		3,289.04
* 9810.370000X000 REPL MICROFILM SCNNR	3,289.04		3,289.04
561000 MISCELLANEOUS OPERATIONS	555,000.00		555,000.00
* 9811.390000X000 COMMUNITY DEV GRANTS	555,000.00		555,000.00
** Total All Programs	\$ 4,329,419.27	\$ 2,072,930.08	\$ 2,256,489.19
30000000 EARMARKED FUNDS			
501070 OTHER PERSONAL SERVICES	7,560.00		7,560.00
512001 OTHER OPERATING	31,936.85		31,936.85
* 0100.000000.000 ADMINISTRATION	39,496.85		39,496.85
501058 CLASSIFIED POSITIONS	23,000.00		23,000.00
501070 OTHER PERSONAL SERVICES	55,075.00		55,075.00
512001 OTHER OPERATING	234,100.00		234,100.00
* 1509.000000.000 ARCHIVES & REC MGMT	312,175.00		312,175.00
501070 OTHER PERSONAL SERVICES	1,000.00		1,000.00
512001 OTHER OPERATING	136,318.99		136,318.99
* 2300.010000.000 HISTORICAL SERVICES	137,318.99		137,318.99
561000 MISCELLANEOUS OPERATIONS			
* 2300.050000X000 STATE HISTORIC GRT			
513000 EMPLOYER CONTRIBUTIONS	11,891.00		11,891.00
* 9500.050000.000 STATE EMPLOYER CONTR	11,891.00		11,891.00
** Total All Programs	\$ 500,881.84	\$ -	\$ 500,881.84

South Carolina Department of Archives and History (H790)

Budget vs Actual - Funded Program

Fiscal Year 2021

Period: July 1, 2020 - June 30, 2021

CI / State FP / Agency FPtem	Consumable Budget	State FP Consumed	Remaining Budget
3035 OPERATING REVENUE			
501070 OTHER PERSONAL SERVICES	295,000.00	131,562.86	163,437.14
512001 OTHER OPERATING	1.00		1.00
513000 EMPLOYER CONTRIBUTIONS			
* 2300.010000.000 HISTORICAL SERVICES	295,001.00	131,562.86	163,438.14
561000 MISCELLANEOUS OPERATIONS	221,747.00		221,747.00
* 2300.050000X000 STATE HISTORIC GRT	221,747.00		221,747.00
513000 EMPLOYER CONTRIBUTIONS	109,000.00	51,433.21	57,566.79
* 9500.050000.000 STATE EMPLOYER CONTR	109,000.00	51,433.21	57,566.79
** Total All Programs	\$ 625,748.00	\$ 182,996.07	\$ 442,751.93
30370000 SPECIAL DEPOSITS			
501070 OTHER PERSONAL SERVICES	8,940.00		8,940.00
512001 OTHER OPERATING	109,777.15	51,573.27	58,203.88
* 0100.000000.000 ADMINISTRATION	118,717.15	51,573.27	67,143.88
501070 OTHER PERSONAL SERVICES	25.00		25.00
512001 OTHER OPERATING	25,000.00	7,187.47	17,812.53
* 1509.000000.000 ARCHIVES & REC MGMT	25,025.00	7,187.47	17,837.53
501070 OTHER PERSONAL SERVICES	2,000.00		2,000.00
512001 OTHER OPERATING	10,000.00	8,316.54	1,683.46
* 2300.010000.000 HISTORICAL SERVICES	12,000.00	8,316.54	3,683.46
513000 EMPLOYER CONTRIBUTIONS	400.00		400.00
* 9500.050000.000 STATE EMPLOYER CONTR	400.00		400.00
** Total All Programs	156,142.15	67,077.28	89,064.87
35180000 ST HIST PRESERV GRNT			
* 2300.010000.000 HISTORICAL SERVICES	0.01		0.01
** Total All Programs	\$ 0.01	\$ -	\$ 0.01
39580000 SALE OF ASSETS			
512001 OTHER OPERATING	7,196.00	7,146.00	50.00
* 0100.000000.000 ADMINISTRATION	7,196.00	7,146.00	50.00
512001 OTHER OPERATING	4,090.00	1,434.82	2,655.18
* 1509.000000.000 ARCHIVES & REC MGMT	4,090.00	1,434.82	2,655.18
512001 OTHER OPERATING	100.00		100.00
* 2300.010000.000 HISTORICAL SERVICES	100.00		100.00
** Total All Programs	\$ 11,386.00	\$ 8,580.82	\$ 2,805.18
50000000 FEDERAL FUNDS			
512001 OTHER OPERATING	7,731.32	7,731.32	
* 0100.000000.000 ADMINISTRATION	7,731.32	7,731.32	
501058 CLASSIFIED POSITIONS	391,140.00	206,366.32	184,773.68
501070 OTHER PERSONAL SERVICES	18,265.00	2,435.49	15,829.51
512001 OTHER OPERATING	40,053.00	33,140.33	6,912.67
517011 ALLOC MUNICIPALITIES-RESTRICTED	59,149.75	48,269.40	10,880.35
517070 ALLOC ST AGENCIES	54,388.89		54,388.89
517075 ALLOC ENTITIES	92,733.81	31,494.50	61,239.31
517080 ALLOC PRIVATE SECTOR	471,497.55	257,693.00	213,804.55
* 2300.010000.000 HISTORICAL SERVICES	1,127,228.00	579,399.04	547,828.96
561000 MISCELLANEOUS OPERATIONS			
* 2300.050000X000 STATE HISTORIC GRT			
513000 EMPLOYER CONTRIBUTIONS	180,355.00	94,941.98	85,413.02
* 9500.050000.000 STATE EMPLOYER CONTR	180,355.00	94,941.98	85,413.02
** Total All Programs	\$ 1,315,314.32	\$ 682,072.34	\$ 633,241.98

Agency - Total All Programs	\$ 6,938,891.58	\$ 3,013,656.59	\$ 3,925,234.99
------------------------------------	------------------------	------------------------	------------------------

FY 21-22 Prioritized Budget Request Summary

Agency Name

BUDGET REQUESTS				FUNDING					FTEs			
Priority	Request Type (recurring, non-recurring, capital)	Request Title	Brief Description	General - Recurring	General - Nonrecurring	Other	Federal	Total	State	Other	Federal	Total
1	Non-recurring	Convert Micrographics Laboratory to Digital Laboratory and Office Space	SCDAH is requesting funds to convert the agency's microfilm lab to a digitization lab and work room. Digitization has replaced microfilming over the past decade, and Covid-19 has intensified the public's desire to access digital government records. The agency is therefore seeking to convert its micrographics lab and dark room to a digital lab and space to house all of the agency's digitization operations and staff.		\$500,000			500000				0.00
2	Non-recurring	Support for the South Carolina African American Heritage Commission's Green Book of South Carolina	The South Carolina African American Heritage Commission (SCAAHC) is requesting \$100,000 to build a revenue generating merchandising program associated with the Green Book of South Carolina.		\$100,000			100000				0.00
3	Recurring	SC Revolutionary War Sestercentennial Commission	The SC American Revolution Sestercentennial Commission was created on March 20, 2019 "to plan and execute, insofar as authorized and funded by the General Assembly, a proper observance of the Sestercentennial of the American Revolution in South Carolina..." The Sestercentennial Commission will coordinate all of its proposed plans with SCPRT and SCDAH, as well as the tourism regions and counties throughout South Carolina. The Sestercentennial Commission anticipates that SCDAH will provide administrative and finance services for the Commission.	\$1,460,000				1460000	2.00			2.00
TOTAL BUDGET REQUESTS				\$ 1,460,000	\$ 600,000	\$ -	\$ -	\$ 2,060,000	2.00	0.00	0.00	2.00

**Economic Development and Natural Resources Subcommittee
Proviso Request Summary**

FY 20-21 Proviso #	Renumbered FY 21-22 Proviso #	Proviso Title	Short Summary	FY of Proviso Introduction/ # of years in budget	Recommended Action	Proviso Language
26.1	26.1	AH: Use of Proceeds	Allowed the agency to use proceeds of revenue generated from a variety of sources.	FY 57-58/63 years in the budget	DELETE	This proviso was codified in FY 20/21.
26.2	26.2	AH: Disposal of Materials	Allowed the agency to sell duplicative record and non-record items from its collections and applied almost exclusively to de-accessioned Bank of South Carolina notes.	FY 12-13/8 years in budget	DELETE	This proviso was codified in FY 20/21.



SOUTH CAROLINA DEPARTMENT OF
ARCHIVES & HISTORY



South Carolina American Revolution Sestercentennial Commission

Budget Request 2021-2022

Strategic Goals:

- Discover and celebrate South Carolina’s Revolutionary Era, its significant people, places, principles, and events.
- Interpret, preserve, and make accessible Revolutionary scholarship and sites.
- Educate South Carolinians and the world about South Carolina’s roles in the American Revolution.
- Support and promote research and cultural heritage tourism telling South Carolina’s stories from many points of view.
- Support and promote local 250th anniversary commemorative events, arts, preservation, heritage tourism infrastructure, and corresponding economic development.



Education & Promotion

Through the critical task of education and promotion, the SC American Revolution Sestercentennial Commission will work with partnering agencies and organizations to advance public awareness of South Carolina’s crucial role in the Southern Campaign of the American Revolution through the following activities:

- 1) Develop and implement a comprehensive branding and marketing plan;
- 2) Facilitate scholarly research and publication;
- 3) Develop and distribute educational materials for K-12 curriculum; and,
- 4) Engage the public through seminars, symposia and other outreach activities.

Budget Categories	FY 21 Request
Marketing & PR	\$76,000.00
Research & Publication Support	\$140,000.00
K-12 Educational Material Development	\$80,000.00
Public Outreach Support	\$25,000.00
Total	\$321,000.00





Product Development

Through the critical task of Product Development, the SC American Revolution Bicentennial Commission will preserve and enhance significant American Revolution historic sites in South Carolina. Key product development activities will include the following:

- 1) Acquisition and site development
- 2) Development of interpretative exhibits and historic markers
- 3) Providing financial support for local efforts, including events and site development



Budget Category	FY 21 Request
Acquisition & Site Development	\$595,000.00
Historic Markers & Waysides	\$53,000.00
Museum/Visitor Center Exhibits	\$60,000.00
Local Project Grants	\$160,000.00
Total	\$868,000.00



Administration

Administrative costs include salaries & fringe, general overhead costs such as office supplies and travel, and costs associated with facilitating commission meetings.

Budget Categories	FY 21 Request
Executive	\$125,000.00
General Administration	\$101,000.00
Commission/Board Support	\$31,000.00
Total	\$257,000.00

Total Budget Request: \$1,446,000.00

